



Transportation Semi-Annual Operations Update

April 8th, 2021

Jack Pietraallo

Transportation Director

Agenda

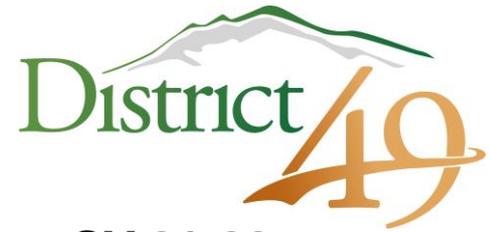


- COVID Protocols
 - Fleet Update
 - Safety
 - Staffing
 - Ridership SY 20-21
 - Fee for Service SY 20-21
 - On-Time Arrivals
 - Challenges – Moving Forward
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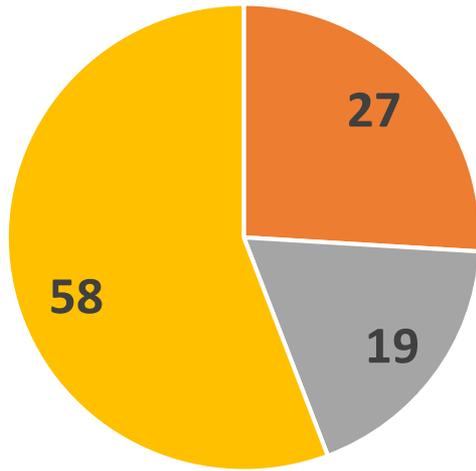
COVID Protocols

- COVID-19 Safety/Procedures
 - Walking Zones
 - COVID Registration/Ridership
 - Workforce Impact
 - Operational Cost
-

Total Fleet Age

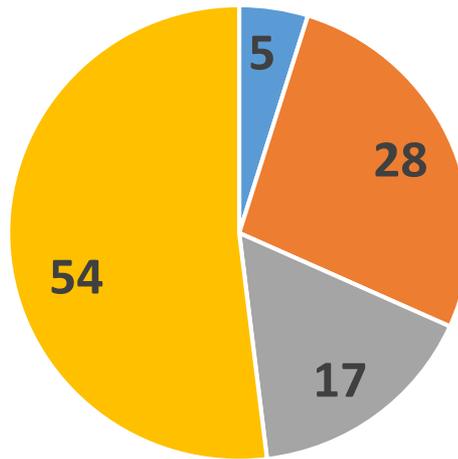


SY 19-20
104 Buses



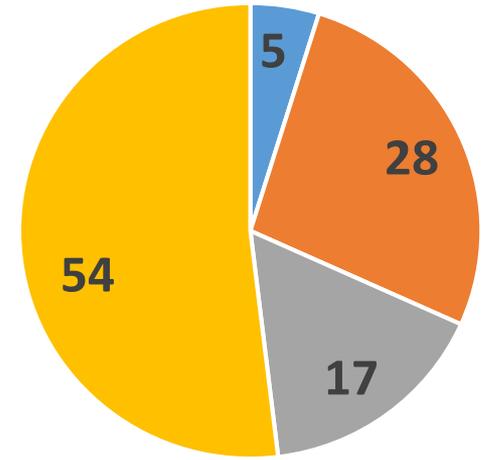
27 Buses > 15 Yrs

SY 20-21
104 Buses



33 Buses > 15 Yrs

SY 21-22
104 Buses
TBD



33 Buses > 15 Yrs



20 Yrs >



15 Yrs-19 Yrs



10 Yrs- 14 Yrs



9 Yrs <

Bus Assignment & Distribution



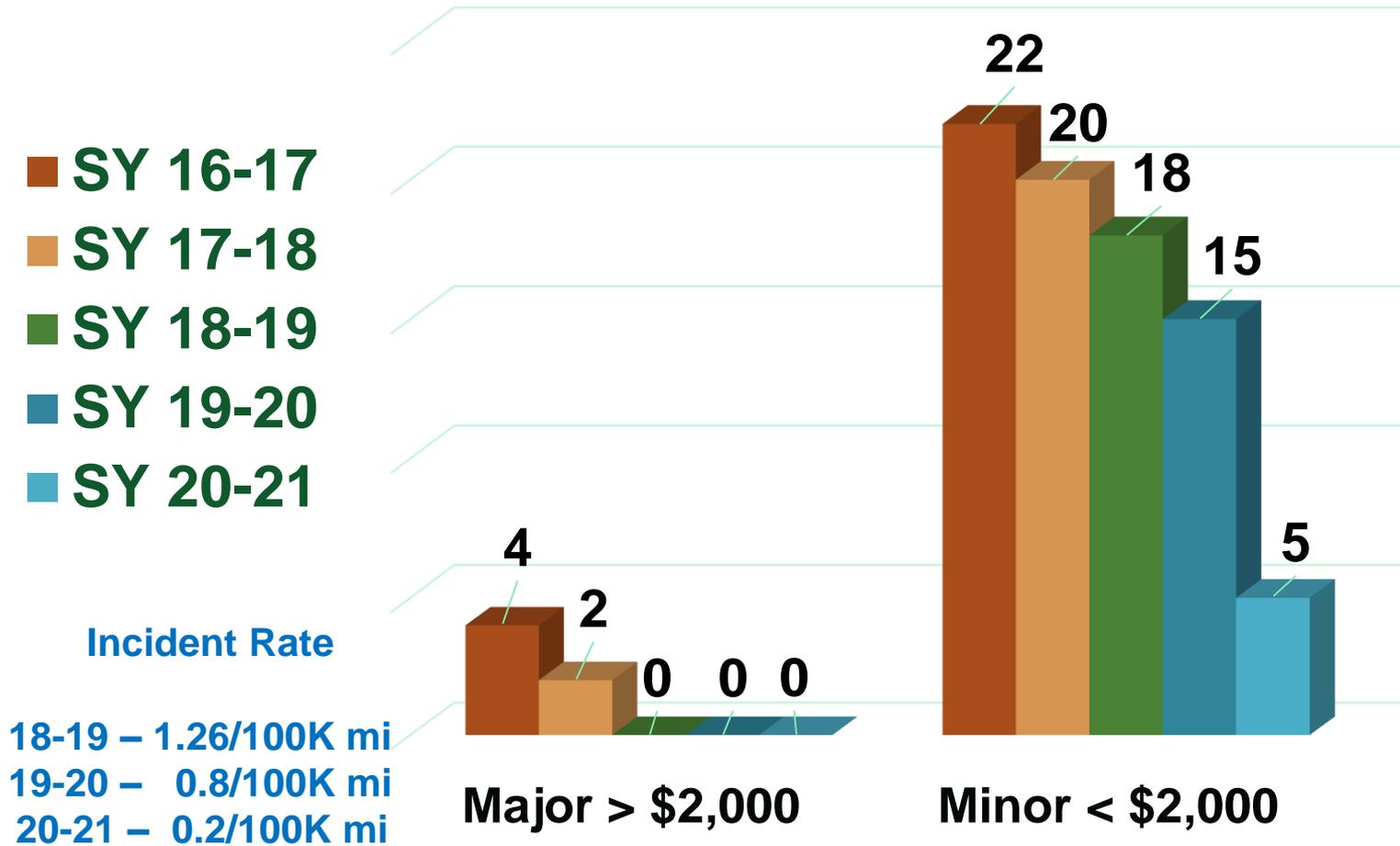
	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Beginning of Year Added	86	94	104	104
Added	17	15	2	0
Permanent out of service	<u>-9</u>	<u>-5</u>	<u>-2</u>	<u>0</u>
Total Operational	94	104	104	104
GENED Routes	39	46	34	45
SPED Routes	<u>26</u>	<u>26</u>	<u>22</u>	<u>27</u>
Total Route Buses	65	72	56	72
		+ 11%	- 22%	+ 22%
GENED Spares	7	9	10	9
SPED Spares	<u>7</u>	<u>8</u>	<u>8</u>	<u>8</u>
Total Spares	14	17	18	17
Inactive Route Gen/Sped Buses			15	0
Trip	13	13	13	13
Training	2	2	2	2
Total Operational	94	104	104	104

Mileage & Diesel Usage

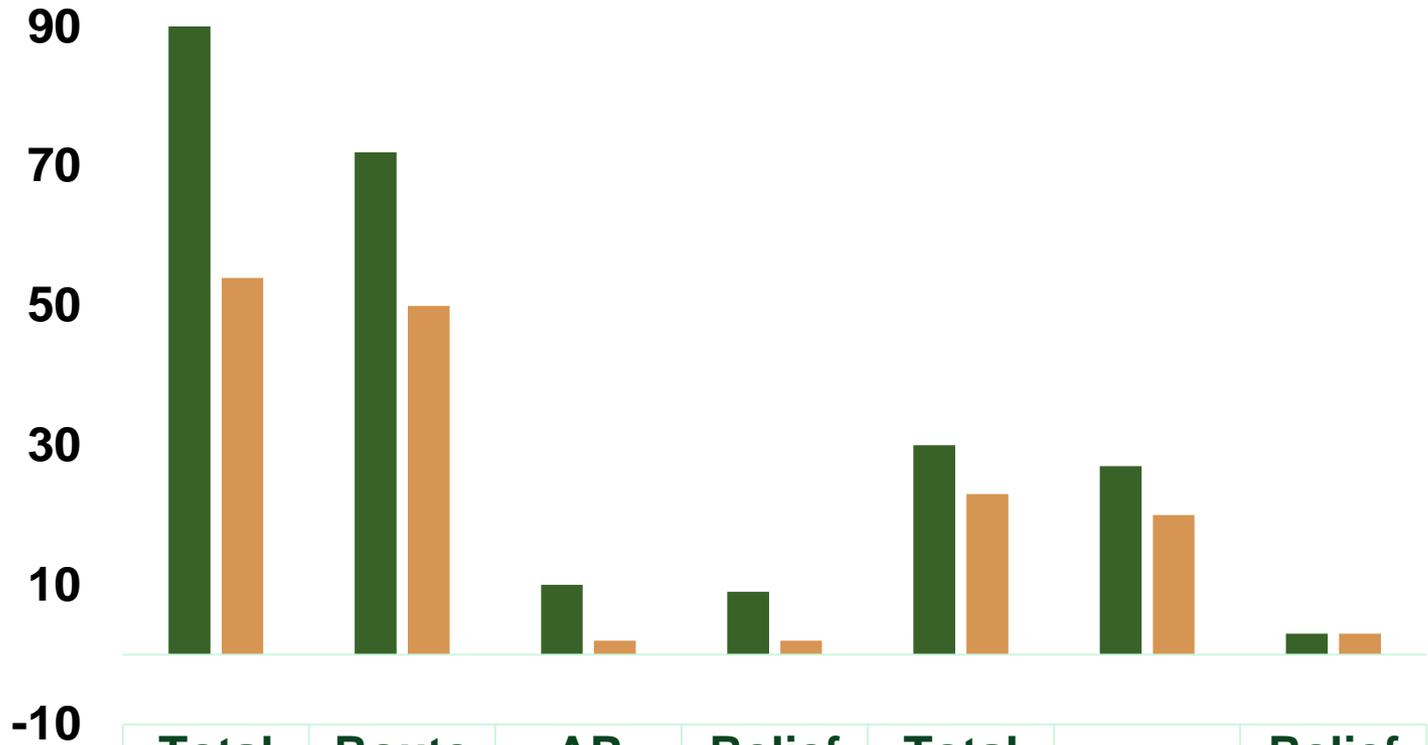


	FY 18-19	FY 19-20	FY 20-21	FY21-22 Proposed
GENED Route Miles	530,942	440,919	265,249	467,601
SPED Route Miles	406,496	355,913	193,367	367,622
Total Route Miles	937,438	787,568	458,616	835,223
Total Trip Miles	104,919	63,419	0	67,224
Total Admin Miles (White Buses) & Admin Vehicles	5,716	34,503	9,793	36,228
Total Bus Miles	1,048,073	885,490	468,409	938,675
Diesel gallons used (Buses)	137,861	107,385	51,863	113,828
Unleaded gallons (Buses)		3,539	1,312	3,751

Safety Record



Current Driver and Para Staffing

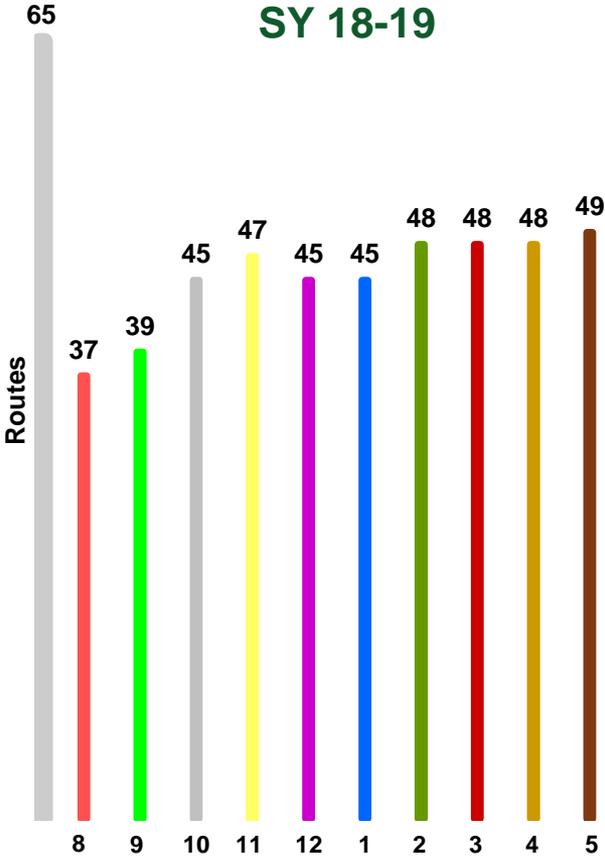


	Total Driver	Route Drivers	AP Drivers	Relief Drivers	Total Para's	Para's	Relief Para's
■ Required 21-22	91	72	10	9	30	27	3
■ Current 20-21	54	50	2	2	23	20	3

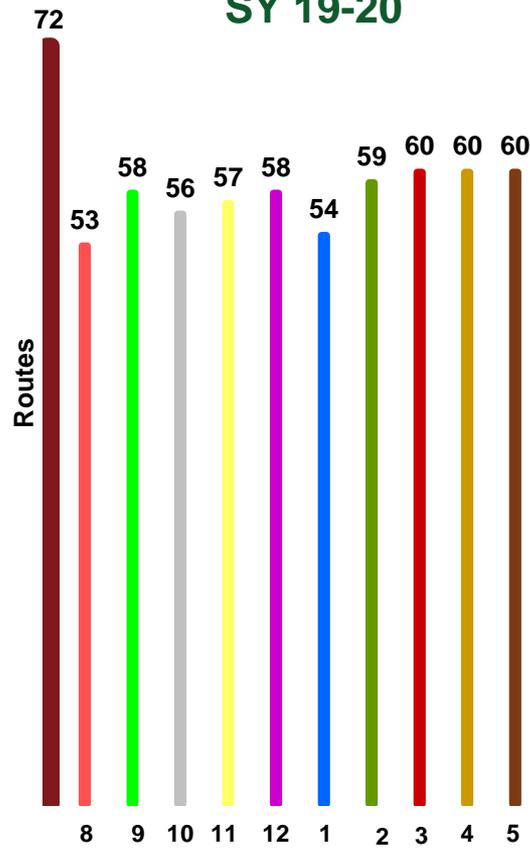
Historical Monthly Driver Shortage



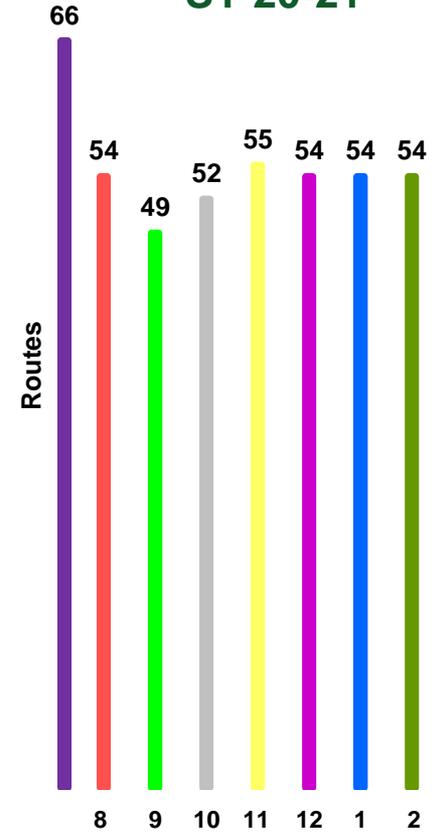
SY 18-19



SY 19-20

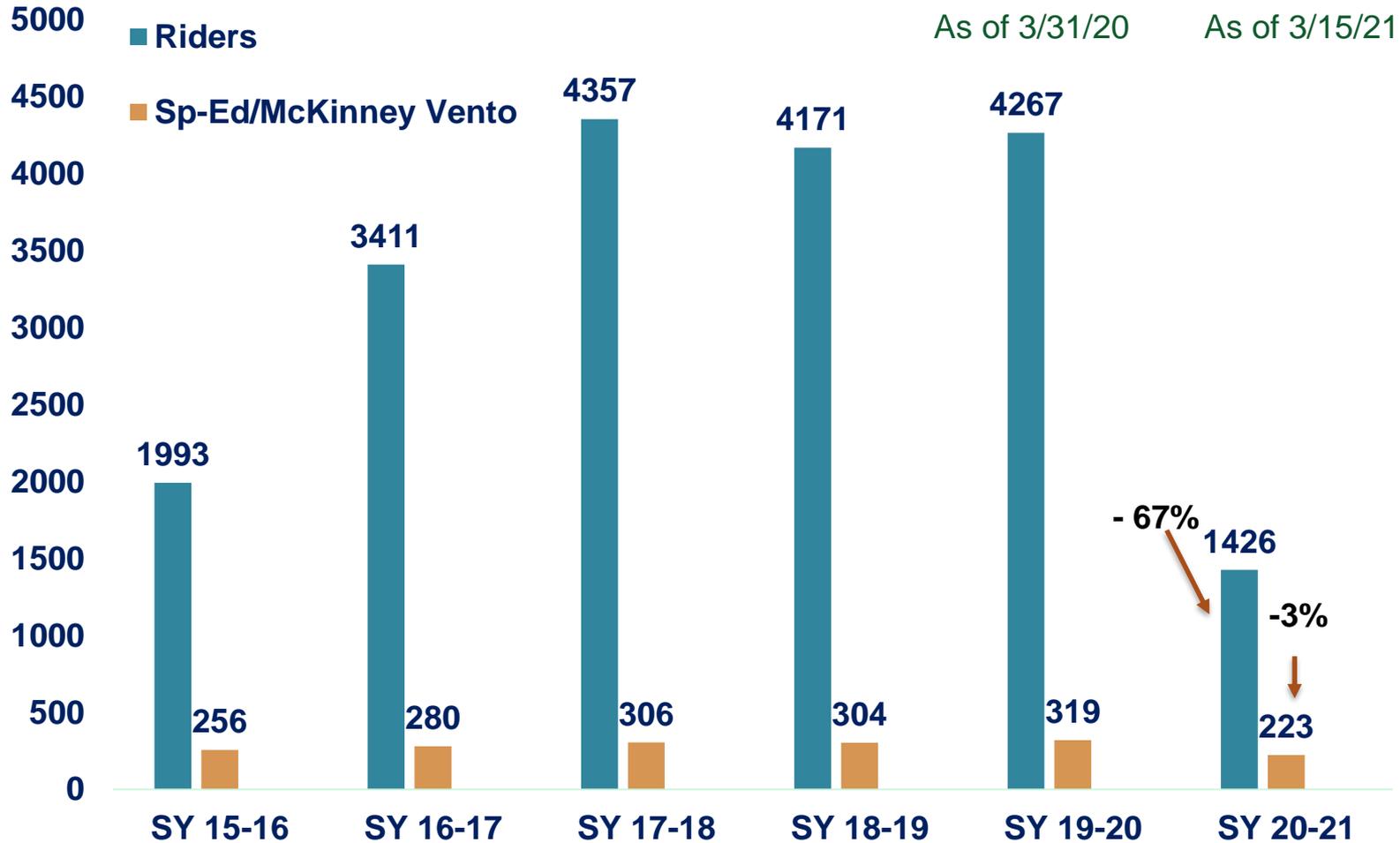


SY 20-21

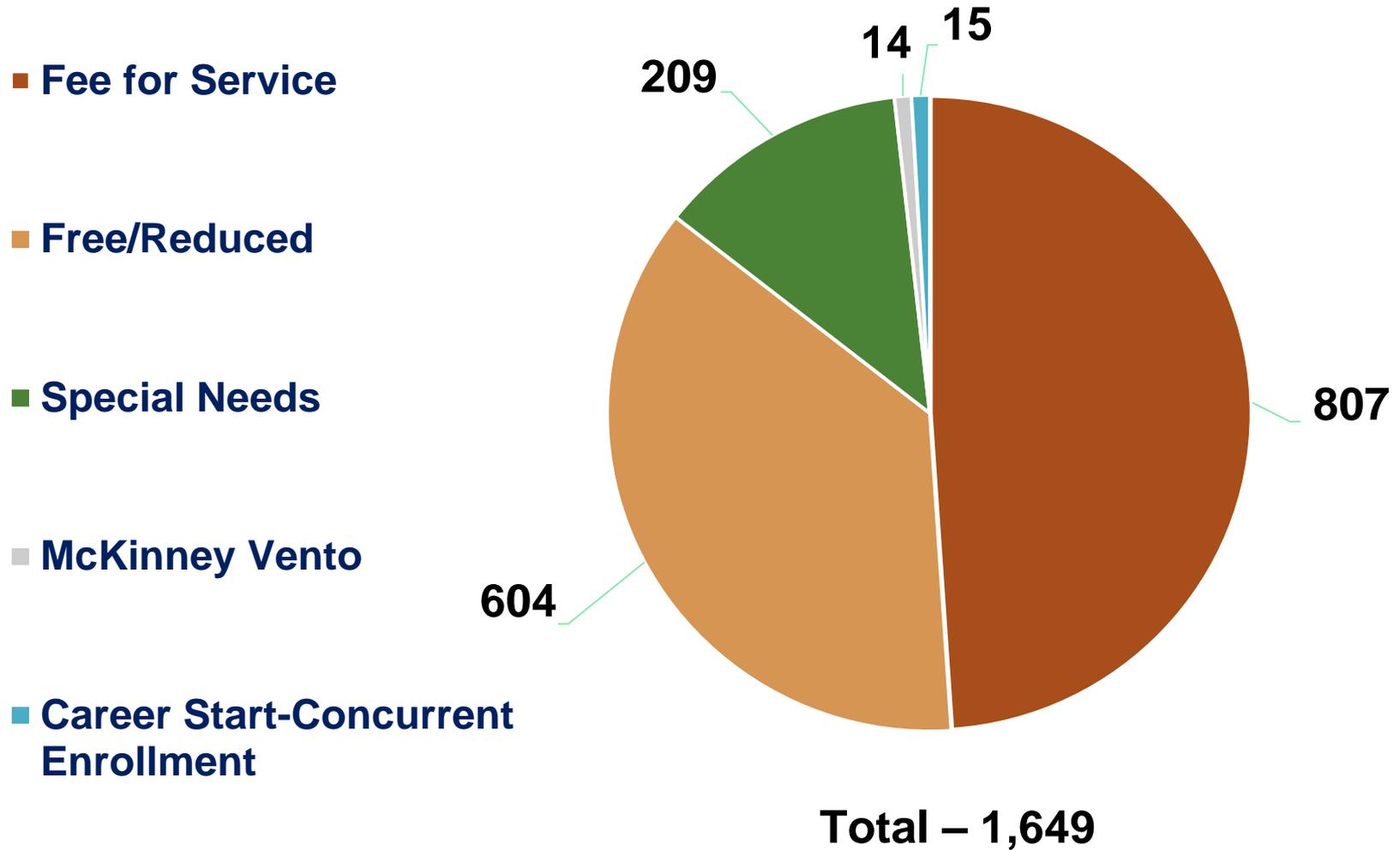
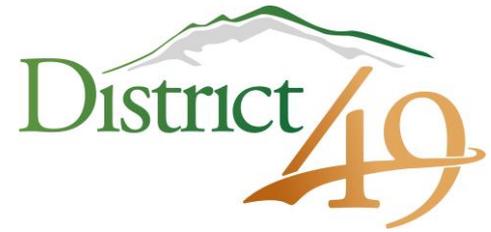


Months

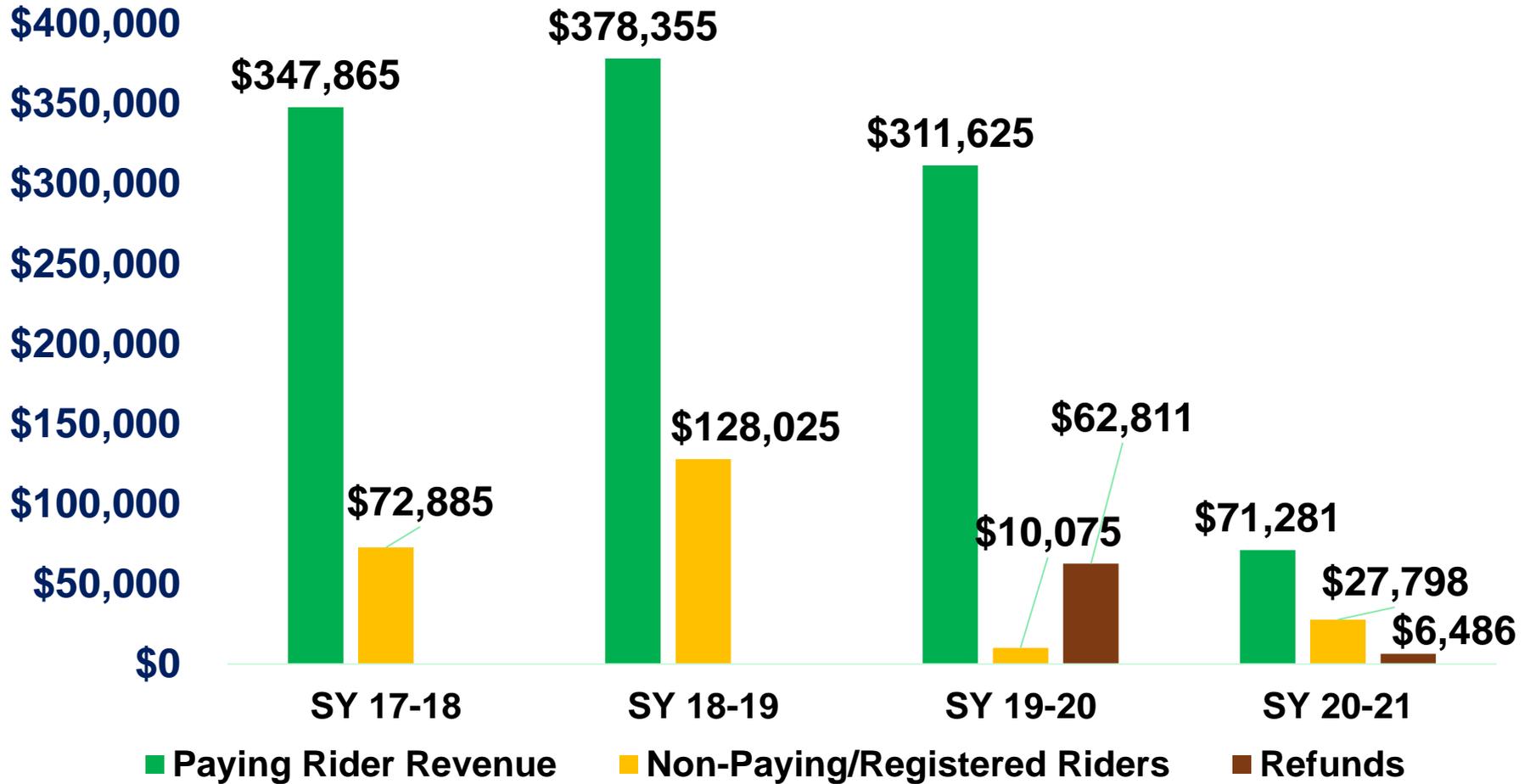
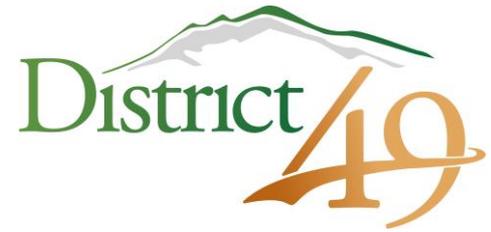
Ridership



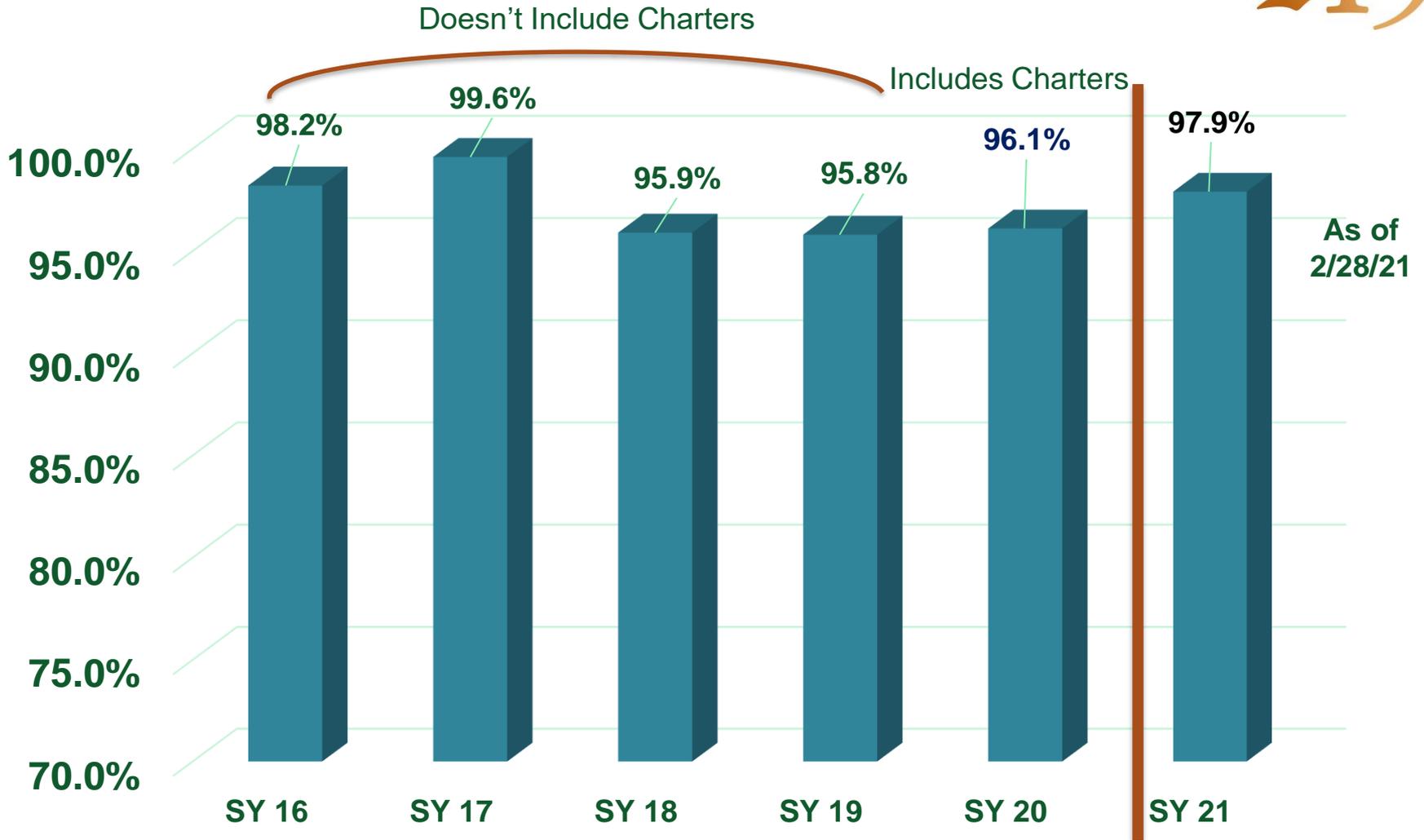
Transportation Ridership SY 20-21



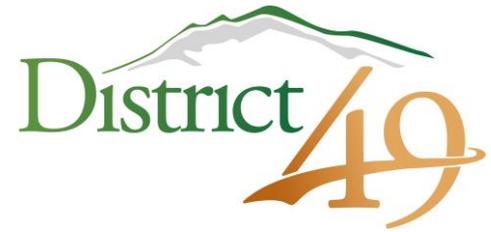
Fee for Service Revenue



On-Time Arrivals



Challenges – Moving Forward



Challenges

- COVID-19 Dynamics
- Driver Retention/Recruiting
- Increasing ridership

Moving Forward

- Planning Discussions
 - Neighborhood Growth/
Boundary changes
 - Personnel
 - Requirements, Budget
and Structure
- Growth Planning
 - Next school = more buses
 - Space requirements



Comments, Questions, or Concerns?